

**Name of the Organisation - Mazagon Dock Shipbuilders Limited**Website Link - [www.mazagondock.in](http://www.mazagondock.in)

Ministry - Ministry of Defence

Disclaimer: The below information is purely indicative and the Ministry of Defence will not be liable to any potential bidder for any decision taken / not taken on the basis of the projected figures.

**Procurement Projection for next five years****YEAR 2024-25**

Sr. No.	Description of item	Broad Specification Parameters	Quantity	Accounting Unit (Nos/ Kilometers/ Tonne....)	Estimated Value of Procurement INR (Lakhs)
1	Anchor	Anchor for NGOPV	6	set	55
2	Anchor Chain Cables	Anchor chain cables for NGOPV	6	set	75
3	Anchor Capstan	Anchor capstain -ngopv	6	set	1118
4	Boats (RIBs)	Rigid inflatable boast for NGOPV	6	set	1322
5	OBM	OBM for NGOPV	6	set	39
6	Boat Davits & Cranes	Boat davit and crane for NGOPV	6	set	1781
7	Modular accommodation & Modular Galley	Accomodation for NGOPV	6	set	1638
8	Anchor Chain Cables	Anchor chain cables for FPV	14	set	60
9	Anchor Capstan	Anchor capstan for FPV	14	set	1098
10	Boats (RIBs)	RIB for FPV	14	set	262
11	OBM	OBM for FPV	14	set	45
12	Boat Davits & Cranes	Boat davit and cranes for FPV	14	set	794
13	Modular accommodation & Modular Galley	Accomodation for FPV	14	set	2126
14	HVAC Equipment	HVAC for fpv	14	set	1392
15	Main Engine	Main engine for FPV	14	set	23870
16	Gear Box	Gear box for FPV	14	set	2972
17	Portable DD Fire Pump	DD fire pump for FPV	14	set	73
18	FO Purifier	Purifier for FPV	14	set	226
19	Oily Water Separator	OWS for FPV	14	set	251
20	RO Plant	RO plant for FPV	14	set	280
21	Motor Driven, Diesel Driven Air Compressor & Diving Air Compressor	DD compressor for FPV	14	set	386
22	Fixed Fire Fighting System	FFF system for FPV	14	set	713
23	Integrated Bridge System (IBS)	IBS for FPV	14	set	4385
24	Anchor	Anchor for CTS	1	set	17
25	Anchor Chain Cables	Anchor chain cables for CTS	1	set	42
26	Anchor Capstan	Anchor captain for CTS	1	set	234
27	Boats (RIBs)	RIB -CTS	1	set	108
28	OBM	OBM-CTS	1	set	7
29	Boat Davits & Cranes	boat davit and cranes -CTS	1	set	398
30	Modular accommodation & Modular Galley	Accomodation-CTS	1	set	566
31	HVAC Equipment	HVAC -CTS	1	set	735
32	Helo Traversing System	HTS for CTS	1	set	506
33	Main Engine	main engine for CTS	1	set	2400
34	Gear Box with multiple output for CPP shaft and Fi-fi pump	Gear box for CTS	1	set	867
35	CPP and Shafting & Stern gear	CPP shafting -CTS	1	set	1752
36	Bow Thruster	BT-CTS	1	set	159
37	DG Sets	DG - CTS	1	set	337
38	Emergency DG	Emergency DG-CTS	1	set	31
39	External Fi-Fi Pump System	Ex FiFi - CTS	1	set	60
40	Steering Gear/Rudder	Stear gear - CTS	1	set	416
41	Fin Stabiliser	Stabiliser-CTS	1	set	540
42	Vacuum Sanitation, STP	STP-CTS	1	set	229
43	TLD BADGES SERVICES	RADIOGRAPHY RELATED EQUIPMENTS	10	NOS	0.2
44	PAUT SERVICES	NDT ULTRASONIC SERVICES	1	METRES	3.5
45	ANNUAL MAINTENNACE CONTRACT FOR SCANNER	MAINTENANCE SERVICES FOR NDT	1	NOS	5
46	PAUT MACHINE	NDT ULTRASONIC EQUIPMENT	1	NOS	52
47	ANNUAL MAINTENNACE CONTRACT FOR SCANNER	MAINTENANCE SERVICES FOR NDT	1	NOS	10
48	Ship refit / repair	Refit / repair spares	1	No	250
49	Ship refit / repair	Refit / repair spares	1	No	100

Sr. No.	Description of item	Broad Specification Parameters	Quantity	Accounting Unit (Nos/ Kilometers/ Tonne....)	Estimated Value of Procurement INR (Lakhs)
50	Scaffolding Platform	--	36	Nos.	400
51	Kasara dolphin Jetty	--	1	AU	1120.6
52	SITC of 5 Star rating Split and Window AC including Civil, Electrical & Structural Work	--	440	Nos.	750
53	Replacement of 5 Nos Level luffing Crane in North Yard	--	5	Nos.	21500
54	Precision DC Calibrator Setup	--	1	Nos.	22
55	AC Powe Calibrator Setup	--	1	Nos.	25
56	Relay Testing Kit with accessories	--	1	Nos.	40
57	Tyre Mounted Mobile Crane (20 Ton)	--	1	Nos.	59
58	Project Taxation,Billing and NP Payments	--			60
59	MRLC -2	Project items			2950
60	TR (Triennial Rate) Contract for Hiring of Services for Air Travel Tickets and Associated Facilities	--			500.00
61	TR (Triennial Rate) Contract for services for delivery of Foreign Exchange to MDL Personnel on Deputation to Foreign Country	--			2.00
62	TR (Triennial Rate) Contract for sending MDL mail by courier services for MDL EY-Commercial Dept., Material Dept. and General Administration Dept.	--			7.01
63	TR (Triennial Rate) Contract for Services for Maintenance of Fire Extinguishers	--			15.00
64	Procurement of Fire Tender	--			0.00
65	Procurement of Associated Fire Items (Capital Budget) viz. Multi Support Vehicle, Fire Suits, Hoses, BA Sets, Fire Extinguishers, Search Light , Smoke Extractors Etc.	--			35.00
66	TR (Triennial Rate) Contract for Executive Mess	--			25.78
67	TR (Triennial Rate) Contract for Integrated Facility Management for Delhi Office and Guest House	--			97.62
68	Miscellaneous security equipments for Security main gate, Gate 09, Gate 10, Anik Yard Gate & Nhava Yard Gate	--			133.33
69	Miscellaneous Regular required security equipments — the arrangement required to use in emergency security/CISF procurements. The notating & cash flow will be in parts.	--			66.67
70	CCTV Cameras for Main Yard, South Yard Annex, Anik & Nhava Yard	--			100.00
71	Tharmal Imaging CCTV Cameras for South Yard Annex & Nhava Yard	--			133.33
72	Expenses-services of maharashtra security guard's board	--			170.00
73	Other repair & maintenance (OTHERS/CMC/AMC/CCTV AMC, CMC)	--			400.00
74	Other miscellaneous expenditure (National flag high mast flag post etc.)	--			8.50
75	Licence renewal & inspection charges	--			4.00
76	Expenses for security passes	--			50.00
77	Expenses for maintenance sliding gates ny	--			6.00
78	Repairs & maintenance of lorries and other vehicle	--			4.00
79	Police services	--			7.00
80	Vigilance secret services	--			0.70
81	Repairs & maintenance of plan & mach-security equipments	--			200.00
82	Refreshment expenses	--			2.00
83	Travelling & other related exp. in india	--			3.50
84	Training fees	--			3.50
85	Repairs & maintenance of other civil works	--			100.00
86	Hiring of T Cars on Monthly/Daily & as on when required rate basis	--			600.00
87	Hiring of T Bus on Monthly/Daily & as on when required rate basis	--			300.00

Sr. No.	Description of item	Broad Specification Parameters	Quantity	Accounting Unit (Nos/ Kilometers/ Tonne....)	Estimated Value of Procurement INR (Lakhs)
88	Hiring of T car in Delhi on Monthly/Daily & as on when required rate basis	--			73.33
89	Leasing Vehicle for CMD & Directors	--			46.67
90	Hiring of Ambulance on Monthly rate basis	--			32.17
91	Hiring of Truck on Monthly/Daily rate basis	--			100.00
92	Hiring of Bolero & Swift Dzire on Monthly rate basis	--			17.90
93	Purchase of Two Ambulance	--			0.00
94	Purchase of Two wheeler	--			2.00
95	Construction of Garrage Facility for Transport Deptt.	--			125.00
96	BR (Biennial Rate) Contract for MDL Brochure	--			3.00
97	Corporate Gifts	--			10.00
98	Updation of MDL Corporate Film	--			1.08
99	Release of Advertisements and hiring creative agency	--			150.00
100	LED Screen at New Security Complex (2 years of Warranty from date of comissioning) AMC after 2 years of Warranty	--			27.00
101	Purchase of New computer for creation & editing of media/content , images, videos editing	--			2.00
102	New Year Calendars	--			7.95
103	80HLES plates	80HLE Splates of different thicknesses	182	Tonne	1750
104	Welding consumables	Electrode E69 & Wire T 69(Lincoln Make)	3.3	Tonne	260
105	NG properitary items(Import)	Outfitted cables, Bolted Hatch, fans, Pressure hull connecting piece etc	27	Nos	4200
106	NG services (Import)	NG Services	1	Nos	57500
		<b>TOTAL</b>			<b>148993.14</b>

### YEAR 2025-26

Sr. No.	Description of item	Broad Specification Parameters	Quantity	Accounting Unit (Nos/ Kilometers/ Tonne....)	Estimated Value of Procurement INR (Lakhs)
1	Helo Landing Grid	Helo landing grid for CTS	1	set	50
2	Centrifugal Pumps	Pumps for CTS	1	set	66
3	Screw Pumps/ F.O Transfer pump/L.O Transfer Pump	pumps for CTS	1	set	16
4	DD Fire Pump	pumps for CTS	1	set	13
5	LO Purifier	Purifier for CTS	1	set	43
6	FO Purifier	Purifier for CTS	1	set	35
7	Oily Water Separator	OWS for CTS	1	set	43
8	RO Plant	RO plant for CTS	1	set	85
9	Motor Driven, Diesel Driven Air Compressor & Diving Air Compressor	DD compressor for CTS	1	set	187
10	Fixed Fire Fighting System	Fixed FiFi for CTS	1	set	142
11	Incinerator	Incinerator for CTS	1	set	53
12	AVCAT Filter Water Separator	AVCAT Filter Water Separator for CTS	1	set	12
13	AVCAT Filter Water Absorber	AVCAT Filter Water Absorber	1	set	9
14	AVCAT Transfer Pumps	AVCAT Tra for CTSnsfer Pumps	1	set	9
15	Water mist system	Water mist system for CTS	1	set	44
16	MSB Emergency DA Switchboard APMS External Supply Panel Shore Supply Connection Box HCOS Distribution panel	Switchboards fo CTS	1	set	263
17	IPMS	IPMS for CTS	1	set	600
18	Navigation Lights & Navigation Light Control Panel	Nav light panel for CTS	1	set	10
19	Recreational TV/Satellite TV	Rec Tv for CTS	1	set	28
20	Integrated Bridge System (IBS)	IBS for CTS	1	set	378
21	Waterjet	Water jet for FPV	14	set	8742
22	DG Sets	DG Sets for FPV	14	set	1103

Sr. No.	Description of item	Broad Specification Parameters	Quantity	Accounting Unit (Nos/ Kilometers/ Tonne....)	Estimated Value of Procurement INR (Lakhs)
23	Emergency DG	Em DG for FPV	14	set	134
24	Vacuum Sanitation, STP	STP fo FPV	14	set	1078
25	Centrifugal Pumps	Pumps for FPV	14	set	61
26	Helical Screw/ Gear Pumps/ F.O Transfer pump/L.O Transfer Pump	Pumps for FPV	14	set	75
27	MSB Emergency DA Switchboard APMS Shore Supply Connecti on Box HCOS Distribution panel	Switch boards for FPV	14	set	490
28	IMCS	IMCS for FPV	14	set	2077
29	Navigation Lights & Navigation Light Control Panel	Nav light panel for FPV	14	set	20
30	Recreational TV/Satellite TV	rec Tv for FPV	14	set	240
31	Digital Auto Telephone System	Auto tel sys for FPV	14	set	124
32	Intercom System	Intercom sys for FPV	14	set	412
33	Sound Power Telephone	SPT for FPV	14	set	61
34	MBSRE	MB SRE for FPV	14	set	279
35	PA System	PA sys for FPV	14	set	0
36	Wireless Internal Communication	Wireless Internal Communication for FPV	14	set	402
37	GMDSS	GMDSS For FPV	14	set	1112
38	Air Whistle	Air Whistle for FPV	14	set	65
39	Signaling Projector	Signaling Projector	14	set	87
40	Remote Piloted Aircraft(Drone)	Remote Piloted Aircraft(Drone) for FPV	14	set	1814
41	LONG RANGE ACOUSTIC HAILING DEVICE	LONG RANGE ACOUSTIC HAILING DEVICE for FPV	14	set	130
42	Search Lights	Search Lights for FPV	14	set	79
43	ICCP	ICCP for FPV	14	set	217
44	HVAC Equipment	HVAC Equipment For NGOPV	6	set	3780
45	Six Lane small arm simulator	Six Lane small arm simulator For NGOPV	6	set	362
46	Main Engine	Main Engine	6	set	21982
47	Gear Box with multiple output for CPP shaft and Fi-fi pump	Gear Box with multiple output for CPP shaft and Fi-fi pump For NGOPV	6	set	4298
48	CPP and Shafting & Stern gear	CPP and Shafting & Stern gear	6	set	8045
49	Bow Thruster	Bow Thruster For NGOPV	6	set	1043
50	DG Sets	DG Sets	6	set	2126
51	Emergency DG	Emergency DG For NGOPV	6	set	134
52	External Fi-Fi Pump System	External Fi-Fi Pump System	6	set	338
53	Steering Gear/Rudder	Steering For NGOPV Gear/Rudder	6	set	1930
54	Fin Stabiliser	Fin Stabiliser	6	set	2272
55	Vacuum Sanitation, STP	Vacuum Sanitation, STP For NGOPV	6	set	870
56	Centrifugal Pumps	Centrifugal Pumps	6	set	303
57	Helical Screw/ Gear Pumps/ F.O Transfer pump/L.O Transfer Pump	Helical Screw/ Gear Pumps/ F.O Transfer pump/L.O Transfer Pump For NGOPV	6	set	63
58	DD Fire Pump	DD Fire Pump For NGOPV	6	set	58
59	LO Purifier	LO Purifier For NGOPV	6	set	259
60	FO Purifier	FO Purifier For NGOPV	6	set	193
61	Oily Water Separator	Oily Water Separator For NGOPV	6	set	212
62	RO Plant	RO Plant For NGOPV	6	set	308
63	Motor Driven, Diesel Driven Air Compressor & Diving Air Compressor	Motor Driven, Diesel Driven Air Compressor & Diving Air Compressor For NGOPV	6	set	985
64	Fixed Fire Fighting System	Fixed Fire Fighting System For NGOPV	6	set	475
65	Incinerator	Incinerator For NGOPV	6	set	291
66	AVCAT Transfer Pumps	AVCAT Transfer Pumps For NGOPV	6	set	44
67	Water mist system	Water mist system For NGOPV	6	set	253
68	Diesel Driven Portable Non Submersible Pump	Diesel Driven Portable Non Submersible Pump For NGOPV	6	set	58
69	MSB Emergency DA Switchboard APMS External Su	Switch boards for NGOPV	6	set	1833
70	IPMS	IPMS for NGOPV	6	set	3677
71	RT pit/ X ray facility	NDT asects	3	nos	200
72	INSPECTION INSTRUMENTS SUCH AS WELD GAUGES, INSPECTION MIRROR, ANEMOMETER ETC	SQC INSPECTION /MEASURING INSTRUMENTS	1	NOS	0.5
73	ANNUAL MAINTENNACE CONTRACT FOR AI-RT	MAINTENANCE SERVICES FOR NDT	1	NOS	20
74	ANNUAL MAINTENNACE CONTRACT FOR AI-UT	MAINTENANCE SERVICES FOR NDT	1	NOS	20
75	ANNUAL MAINTENNACE CONTRACT FOR SCANNER FOR RT	MAINTENANCE SERVICES FOR NDT	1	NOS	6
76	TLD BADGES SERVICES	RADIOGRAPHY RELATED EQUIPMENTS	10	NOS	0.2
77	PAUT SERVICES	NDT ULTRASONIC SERVICES	1	METRES	3.5
78	NDT EQUIPMENTS SUCH AS DOSIMETRE, SURVEY METRE ETC		1	NOS	1
79	PHANTOM KIT, DUPLEX IQI	AI-RT	1	NOS	6

Sr. No.	Description of item	Broad Specification Parameters	Quantity	Accounting Unit (Nos/ Kilometers/ Tonne....)	Estimated Value of Procurement INR (Lakhs)
80	BOROSCOPE	SQC INSPECTION INSTRUMENT	1	NOS	7
81	ONLINE INSPECTION PLATFORM	SQC INSPECTION RELATED SERVICES	1	NOS	30
82	CALIBRATION SERVICES FOR UT MACHINE	NDT ULTRASONIC SERVICES	1	NOS	0.3
83	PAUT SERVICES	NDT ULTRASONIC SERVICES	1	METRES	3.5
84	AR /VR inspection & Tab enabled inspection	Inspection	1	nos	60
85	Inspection Robot	Inspection	1	nos	90
86	Digitization of RT film /magnetic Tape	Inspection	9000	no.	70
87	Online audit	ISO audit	77	no.	60
88	Ship refit / repair	Refit / repair spares	2	Nos	350
89	Life Line on Workshop	--	1	AU	352
90	300 Ton Press Machine	--	1	No.	410
91	Electronic security of Surveillance System For NY-Assmb shop, SMS & Paint Shop	--	1	SET	110
92	Double Girder EOT Crane 30/5 Tons	--	2	Nos.	600
93	Double Girder EOT Crane 5 Tons	--	1	No.	100
94	Folding Machine	--	1	No.	250
95	Diesel Operated Boom Lift (Working Height 31.8 Mtr & Capacity 250 KG	--	1	No.	300
96	EOT Crane 10/5 Tons	--	2	No.	107
97	Hydraulic Lifters (Aligners) of 100 Tons	--	4	Nos.	195
98	ADDL.AMT.FOR RENOVATION OF SB-ENGG.SECTION	--	1	AU	517
99	Concrete Floating Jetty	--	1	AU	1600
100	20 Ton Bollard Pull Tug	--	1	No.	2250
101	Tyre Mounted Mobile Crane (55-60 Ton)	--	3	No.	3327
102	Replacement of Fire Fighting line with accessories at Angre Wet Basin, South Yard	--	1	No.	450
103	Tyre Mounted Mobile Crane (100 Ton)	--	2	Nos.	3200
104	Project Taxation,Billing and NP Payments	--			95
105	TR (Triennial Rate) Contract for Hiring of Services for Air Travel Tickets and Associated Facilities	--			500.00
106	TR (Triennial Rate) Contract for services for delivery of Foreign Exchange to MDL Personnel on Deputation to Foreign Country	--			2.00
107	TR (Triennial Rate) Contract for sending MDL mail by courier services for MDL EY-Commercial Dept., Material Dept. and General Administration Dept.	--			7.01
108	TR (Triennial Rate) Contract for Services for Maintenance of Fire Extinguishers	--			15.00
109	Procurement of Fire Tender	--			0.00
110	Procurement of Associated Fire Items (Capital Budget) viz. Multi Support Vehicle, Fire Suits, Hoses, BA Sets, Fire Extinguishers, Search Light , Smoke Extractors Etc.	--			20.00
111	TR (Triennial Rate) Contract for Executive Mess	--			25.78
112	TR (Triennial Rate) Contract for Integrated Facility Management for Delhi Office and Guest House	--			100.00
113	Miscellaneous security equipments for Security main gate, Gate 09, Gate 10, Anik Yard Gate & Nhava Yard Gate	--			133.33
114	Miscellaneous Regular required security equipments — the arrangement required to use in emergency security/CISF procurements. The notating & cash flow will be in parts.	--			66.67
115	CCTV Cameras for Main Yard, South Yard Annex, Anik & Nhava Yard	--			100.00
116	Tharmal Imaging CCTV Cameras for South Yard Annex & Nhava Yard	--			133.33
117	Expenses-services of maharashtra security guard's board	--			1700.00
118	Other repair & maintenance (OTHERS/CMC/AMC/CCTV AMC, CMC)	--			400.00
119	Other miscellaneous expenditure (National flag high mast flag post etc.)	--			8.50

Sr. No.	Description of item	Broad Specification Parameters	Quantity	Accounting Unit (Nos/ Kilometers/ Tonne....)	Estimated Value of Procurement INR (Lakhs)
120	Licence renewal & inspection charges	--			4.00
121	Expenses for security passes	--			50.00
122	Expenses for maintenance sliding gates ny	--			6.00
123	Repairs & maintenance of lorries and other vehicle	--			4.00
124	Police services	--			7.00
125	Vigilance secret services	--			0.70
126	Repairs & maintenance of plan & mach-security equipments	--			200.00
127	Refreshment expenses	--			2.00
128	Travelling & other related exp. in india	--			3.50
129	Training fees	--			3.50
130	Repairs & maintenance of other civil works	--			100.00
131	Hiring of T Cars on Monthly/Daily & as on when required rate basis	--			600.00
132	Hiring of T Bus on Monthly/Daily & as on when required rate basis	--			300.00
133	Hiring of T car in Delhi on Monthly/Daily & as on when required rate basis	--			73.33
134	Leasing Vehicle for CMD & Directors	--			46.67
135	Hiring of Ambulance on Monthly rate basis	--			32.17
136	Hiring of Truck on Monthly/Daily rate basis	--			100.00
137	Hiring of Bolero & Swift Dzire on Monthly rate basis	--			17.90
138	Purchase of Two Ambulance	--			40.00
139	Purchase of Two wheeler	--			2.00
140	Construction of Garrage Facility for Transport Deptt.	--			125.00
141	BR (Biennial Rate) Contract for MDL Brochure	--			0.00
142	Corporate Gifts	--			10.00
143	Updation of MDL Corporate Film	--			1.19
144	Release of Advertisements and hiring creative agency	--			150.00
145	LED Screen at New Security Complex (2 years of Warranty from date of comissioning) AMC after 2 years of Warranty	--			0.00
146	Purchase of New computer for creation & editing of media/content , images, videos editing	--			-
147	New Year Calendars	--			8.75
148	NRS steel	S355NL Plates	8	Tonne	800
149	Welding Consumables for NRS steel				7
150	NG Items (Imports)	Hul penetrations, Electric fans, etc	43	Nos	11725
151	Paints		100	%	80
152	Pipes & Fittings		100	%	300
153	Ventilation duct		100	%	200
154	GRP Panels		100	%	50
155	Insulations		100	%	30
156	Shore infrastructure	Feed preparation plant + Fuel cell facility+ Chemicals+ Spares & Training(L&T) + Emergency LOX Tank	1	Set	17500
157	LOX Tank		1	Nos	10000
158	Lox handling system		1	Nos	5600
159	Inboards Cables		100	%	400
160	Electric control cabinets,AC/DC Circuit breakers,Lights and emergency lights,Smoke and fire detector-Gas detector-Acceleromete,Various electronic devices: Telephone-Intercom-Klaxon-Speaker-Camera,Transformers for lighting/220V supply,Cable joints for cable lenthening,Cofferdam electrical penetration Modification of propulsion switchboard		100	%	500
		<b>TOTAL</b>			<b>144161.17</b>

**YEAR 2026-27**

Sr. No.	Description of item	Broad Specification Parameters	Quantity	Accounting Unit (Nos/ Kilometers/ Tonne....)	Estimated Value of Procurement INR (Lakhs)
Sr. No.	Description of item	Broad Specification Parameters	Quantity	Accounting Unit (Nos/ Kilometers/ Tonne....)	Estimated Value of Procurement INR (Lakhs)
1	Helo Starting & Servicing Rectifier	Helo Starting & Servicing Rectifier for CTS	1	set	29
2	Digital Auto Telephone System	Digital Auto Telephone System for CTS	1	set	10
3	Intercom System	Intercom System for CTS	1	set	10
4	Sound Power Telephone	Sound Power Telephone for CTS	1	set	5
5	MB SRE	MB SRE for CTS	1	set	59
6	PA System	PA System for CTS	1	set	46
7	Wireless Internal Communication	Wireless Internal Communication for CTS	1	set	20
8	Talkback Intercom	Talkback Intercom for CTS	1	set	0
9	GMDSS	GMDSS for CTS	1	set	17
10	Air Whistle	Air Whistle for CTS	1	set	1
11	Signaling Projector	Signaling Projector for CTS	1	set	11
12	Electric Whistle	Electric Whistle for CTS	1	set	0
13	Drone	Drone for CTS	1	set	225
14	LONG RANGE ACOUSTIC HAILING DEVICE	LONG RANGE ACOUSTIC HAILING DEVICE for CTS	1	set	10
15	Helo Lighting System(HVLAS)	Helo Lighting System(HVLAS) for CTS	1	set	170
16	Search Lights	Search Lights for NGOPV	6	set	21
17	Navigation Lights & Navigation Light Control Panel	Navigation Lights & Navigation Light Control Panel for NGOPV	6	set	17
18	Recreational TV/Satellite TV	Recreational TV/Satellite TV for NGOPV	6	set	103
19	Integrated Bridge System (IBS)	Integrated Bridge System (IBS) for NGOPV	6	set	2682
20	Helo Starting & Servicing Rectifier	Helo Starting & Servicing Rectifier for NGOPV	6	set	175
21	Digital Auto Telephone System	Digital Auto Telephone System for NGOPV	6	set	140
22	Intercom System	Intercom System for NGOPV	6	set	150
23	Sound Power Telephone	Sound Power Telephone for NGOPV	6	set	115
24	MBSRE	MBSRE for NGOPV	6	set	266
25	PA System	PA System for NGOPV	6	set	89
26	Wireless Internal Communication	Wireless Internal Communication for NGOPV	6	set	242
27	Talkback Intercom	Talkback Intercom for NGOPV	6	set	57
28	GMDSS	GMDSS for NGOPV	6	set	437
29	INMARSAT FBB	INMARSAT FBB for NGOPV	6	set	0
30	Air Whistle	Air Whistle for NGOPV	6	set	14
31	Signaling Projector	Signaling Projector for NGOPV	6	set	37
32	Electric Whistle	Electric Whistle for NGOPV	6	set	18
33	Remote Piloted Aircraft(Drone)	Remote Piloted Aircraft(Drone) for NGOPV	6	set	888
34	ICAF	ICAF for NGOPV	6	set	0
35	LONG RANGE ACOUSTIC HAILING DEVICE	LONG RANGE ACOUSTIC HAILING DEVICE for NGOPV	6	set	72
36	Helo Lighting System(HVLAS)	Helo Lighting System(HVLAS) for NGOPV	6	set	1265
37	Search Lights	Search Lights for NGOPV	6	set	41
38	ICCP	ICCP for NGOPV	6	set	183
39	Multi Channel Recorder	Multi Channel Recorder for NGOPV	6	set	45
40	NDT SERVICES	NDT SERVICES FROM THIRD PARTY	1	METRES	80
41	TLD BADGES SERVICES	RADIOGRAPHY RELATED EQUIPMENTS	10	NOS	0.2
42	PAUT SERVICES	NDT ULTRASONIC SERVICES	1	METRES	3.5
43	CALIBRATION SERVICES FOR UT MACHINE	NDT ULTRASONIC SERVICES	1	NOS	0.4
44	DPT PENETRANT MATERIALS	NDT EQUIPMENTS	1	NOS	0.8
45	ANNUAL MAINTENNACE CONTRACT FOR SCANNER FOR RT	MAINTENANCE SERVICES FOR NDT	1	NOS	3
46	NABL lab				50
47	Training & certification	certification	5	NOS	16
48	Ship refit / repair	Refit / repair spares	2	Nos	350
49	Renovation of Fitting Shop Office and other allied works	--	2	AU	700
50	New Kasara Wet Basin Gate with Gate operating winch	--	1	AU	3960
51	Repairing of Gate of Kanhoji Angre Wet Basin situat	--	1	AU	941
52	Project Taxation,Billing and NP Payments	--			95
53	TR (Triennial Rate) Contract for Hiring of Services for Air Travel Tickets and Associated Facilities	--			500.00
54	TR (Triennial Rate) Contract for services for delivery of Foreign Exchange to MDL Personnel on Deputation to Foreign Country	--			2.00





Sr. No.	Description of item	Broad Specification Parameters	Quantity	Accounting Unit (Nos/ Kilometers/ Tonne....)	Estimated Value of Procurement INR (Lakhs)
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**YEAR 2027-28**

Sr. No.	Description of item	Broad Specification Parameters	Quantity	Accounting Unit (Nos/ Kilometers/ Tonne....)	Estimated Value of Procurement INR (Lakhs)
1	Miscellaneous balance items for NGOPV		1	set	25
2	TLD BADGES SERVICES	RADIOGRAPHY RELATED EQUIPMENTS	10	NOS	0.2
3	CALIBRATION SERVICES FOR UT MACHINE	NDT ULTRASONIC SERVICES	1	NOS	0.5
4	NDT SERVICES	NDT SERVICES FROM THIRD PARTY	1	METRES	25
5	ANNUAL MAINTENANCE CONTRACT FOR SCANNER FOR RT	MAINTENANCE SERVICES FOR NDT	1	NOS	3
6	AR/VR LAB /remote inspection	Inspection	1	nos	100
7	Ship refit / repair	Refit / repair spares	2	Nos	350.00
8	Project Taxation,Billing and NP Payments	--			100.00
9	TR (Triennial Rate) Contract for Hiring of Services for Air Travel Tickets and Associated Facilities	--			500.00
10	TR (Triennial Rate) Contract for services for delivery of Foreign Exchange to MDL Personnel on Deputation to Foreign Country	--			2.00
11	TR (Triennial Rate) Contract for sending MDL mail by courier services for MDL EY-Commercial Dept., Material Dept. and General Administration Dept.	--			7.01
12	TR (Triennial Rate) Contract for Services for Maintenance	--			15.00
13	Procurement of Fire Tender	--			90.00
14	Procurement of Associated Fire Items (Capital Budget) viz. Multi Support Vehicle, Fire Suits, Hoses, BA Sets, Fire Extinguishers, Search Light , Smoke Extractors Etc.	--			15.00
15	TR (Triennial Rate) Contract for Executive Mess	--			40.00
16	TR (Triennial Rate) Contract for Integrated Facility Management for Delhi Office and Guest House	--			100.00
17	Miscellaneous security equipments for Security main gate, Gate 09, Gate 10, Anik Yard Gate & Nhava Yard Gate	--			200.00
18	Miscellaneous Regular required security equipments — the arrangement required to use in emergency security/CISF procurements. The notating & cash flow will be in parts.	--			200.00
19	CCTV Cameras for Main Yard, South Yard Annex, Anik & Nhava Yard	--			200.00
20	Thermal Imaging CCTV Cameras for South Yard Annex & Nhava Yard	--			0.00
21	Expenses-services of maharashtra security guard's board	--			1800.00
22	Other repair & maintenance (OTHERS/CMC/AMC/CCTV AMC, CMC)	--			450.00
23	Other miscellaneous expenditure (National flag high mast flag post etc.)	--			8.50
24	Licence renewal & inspection charges	--			4.00
25	Expenses for security passes	--			50.00
26	Expenses for maintenance sliding gates ny	--			6.00
27	Repairs & maintenance of lorries and other vehicle	--			4.00
28	Police services	--			8.00
29	Vigilance secret services	--			1.00
30	Repairs & maintenance of plan & mach-security equipments	--			250.00
31	Refreshment expenses	--			2.50
32	Travelling & other related exp. in india	--			3.50
33	Training fees	--			3.50
34	Repairs & maintenance of other civil works	--			100.00
35	Hiring of T Cars on Monthly/Daily & as on when required rate basis	--			600.00

Sr. No.	Description of item	Broad Specification Parameters	Quantity	Accounting Unit (Nos/ Kilometers/ Tonne....)	Estimated Value of Procurement INR (Lakhs)
36	Hiring of T Bus on Monthly/Daily & as on when required rate basis	--			300.00
37	Hiring of T car in Delhi on Monthly/Daily & as on when required rate basis	--			73.33
38	Leasing Vehicle for CMD & Directors	--			46.67
39	Hiring of Ambulance on Monthly rate basis	--			32.17
40	Hiring of Truck on Monthly/Daily rate basis	--			100.00
41	Hiring of Bolero & Swift Dzire on Monthly rate basis	--			17.90
42	Purchase of Two Ambulance	--			0.00
43	Purchase of Two wheeler	--			0.00
44	Construction of Garrage Facility for Transport Deptt.	--			0.00
45	BR (Biennial Rate) Contract for MDL Brochure	--			0.00
46	Corporate Gifts	--			10.00
47	Updation of MDL Corporate Film	--			1.44
48	Release of Advertisements and hiring creative agency	--			200.00
49	LED Screen at New Security Complex (2 years of Warranty from date of comissioning) AMC after 2 years of Warranty	--			4.00
50	Purchase of New computer for creation & editing of documents	--			
51	New Year Calendars	--			10.58
		<b>TOTAL</b>			<b>6059.79</b>

### YEAR 2028-29

Sr. No.	Description of item	Broad Specification Parameters	Quantity	Accounting Unit (Nos/ Kilometers/ Tonne....)	Estimated Value of Procurement INR (Lakhs)
1	Miscellaneous balance items for NGOPV		1	set	15
2	TLD BADGES SERVICES	RADIOGRAPHY RELATED EQUIPMENTS	10	NOS	0.2
3	CALIBRATION SERVICES FOR UT MACHINE	NDT ULTRASONIC SERVICES	1	NOS	0.5
4	NDT SERVICES	NDT SERVICES FROM THIRD PARTY	1	METRES	30
5	AI enabled lab	Quality Assurance	1	nos	100
6	Ship refit / repair	Refit / repair spares	2	Nos	350
7	Project Taxation,Billing and NP Payments	--			100
8	TR (Triennial Rate) Contract for Hiring of Services for Air Travel Tickets and Associated Facilities	--			500.00
9	TR (Triennial Rate) Contract for services for delivery of Foreign Exchange to MDL Personnel on Deputation to Foreign Country	--			2.00
10	TR (Triennial Rate) Contract for sending MDL mail by courier services for MDL EY-Commercial Dept., Material Dept. and General Administration Dept.	--			7.01
11	TR (Triennial Rate) Contract for Services for Maintenance	--			15.00
12	Procurement of Fire Tender	--			0.00
13	Procurement of Associated Fire Items (Capital Budget) viz. Multi Support Vehicle, Fire Suits, Hoses, BA Sets, Fire Extinguishers, Search Light , Smoke Extractors Etc.	--			15.00
14	TR (Triennial Rate) Contract for Executive Mess	--			40.00
15	TR (Triennial Rate) Contract for Integrated Facility Management for Delhi Office and Guest House	--			100.00
16	Miscellaneous security equipments for Security main gate, Gate 09, Gate 10, Anik Yard Gate & Nhava Yard Gate	--			200.00
17	Miscellaneous Regular required security equipments — the arrangement required to use in emergency security/CISF procurements. The notating & cash flow will be in parts.	--			200.00
18	CCTV Cameras for Main Yard, South Yard Annex, Anik & Nhava Yard	--			200.00

Sr. No.	Description of item	Broad Specification Parameters	Quantity	Accounting Unit (Nos/ Kilometers/ Tonne....)	Estimated Value of Procurement INR (Lakhs)
19	Thermal Imaging CCTV Cameras for South Yard Annex & Nhava Yard	--			250.00
20	Expenses-services of maharashtra security guard's board	--			1900.00
21	Other repair & maintenance (OTHERS/CMC/AMC/CCTV AMC, CMC)	--			450.00
22	Other miscellaneous expenditure (National flag high mast flag post etc.)	--			8.50
23	Licence renewal & inspection charges	--			4.00
24	Expenses for security passes	--			50.00
25	Expenses for maintenance sliding gates ny	--			6.00
26	Repairs & maintenance of lorries and other vehicle	--			4.00
27	Police services	--			8.00
28	Vigilance secret services	--			1.00
29	Repairs & maintenance of plan & mach-security equipments	--			250.00
30	Refreshment expenses	--			2.50
31	Travelling & other related exp. in india	--			3.50
32	Training fees	--			3.50
33	Repairs & maintenance of other civil works	--			100.00
34	Hiring of T Cars on Monthly/Daily & as on when required rate basis	--			600.00
35	Hiring of T Bus on Monthly/Daily & as on when required rate basis	--			300.00
36	Hiring of T car in Delhi on Monthly/Daily & as on when required rate basis	--			73.33
37	Leasing Vehicle for CMD & Directors	--			46.67
38	Hiring of Ambulance on Monthly rate basis	--			32.17
39	Hiring of Truck on Monthly/Daily rate basis	--			100.00
40	Hiring of Bolero & Swift Dzire on Monthly rate basis	--			17.90
41	Purchase of Two Ambulance	--			0.00
42	Purchase of Two wheeler	--			0.00
43	Construction of Garrage Facility for Transport Deptt.	--			0.00
44	BR (Biennial Rate) Contract for MDL Brochure	--			1.50
45	Corporate Gifts	--			10.00
46	Updation of MDL Corporate Film	--			1.58
47	Release of Advertisements and hiring creative agency	--			200.00
48	LED Screen at New Security Complex (2 years of Warranty from date of comissioning) AMC after 2 years of Warranty	--			4.00
49	Purchase of New computer for creation & editing of	--			
50	New Year Calendars	--			11.64
		<b>TOTAL</b>			<b>6314.49</b>